



Combined Delivery Report

Project: **00122756 - REDD+ Pagos Basados en Resulta**

Country: **Costa Rica**

Period: **Quarter 2, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118235 - REDD+ Results Based Payments		0.00	89,444.02	0.00	89,444.02
Fund: 66000 - Green Climate Fund Grant		0.00	89,444.02	0.00	89,444.02
71205	Intl Consultants-Sht Term-Tech	0.00	4,480.00	0.00	4,480.00
71305	Local Consult.-Sht Term-Tech	0.00	800.00	0.00	800.00
71405	Service Contracts-Individuals	0.00	66,366.77	0.00	66,366.77
71410	MAIP Premium SC	0.00	29.89	0.00	29.89
71415	Contribution to Security SC	0.00	2,391.99	0.00	2,391.99
72125	Svc Co-Studies & Research Serv	0.00	4,093.00	0.00	4,093.00
72805	Acquis of Computer Hardware	0.00	3,453.39	0.00	3,453.39
72815	Inform Technology Supplies	0.00	768.00	0.00	768.00
75705	Learning costs	0.00	4,097.98	0.00	4,097.98
75712	TrnWrkshp&Conf - Honorariums	0.00	2,963.00	0.00	2,963.00
Project Total:		0.00	89,444.02	0.00	89,444.02

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118235 - REDD+ Results Based Payments		0.00	89,444.02	0.00	89,444.02
Activity: OUTPUT_1 - Condiciones para implementar		0.00	1,934.60	0.00	1,934.60
Fund: 66000 - Green Climate Fund Grant		0.00	1,934.60	0.00	1,934.60
71405	Service Contracts-Individuals	0.00	1,868.04	0.00	1,868.04
71410	MAIP Premium SC	0.00	0.82	0.00	0.82
71415	Contribution to Security SC	0.00	65.74	0.00	65.74
Activity: OUTPUT_1.1 - Securing impl safeguards provi		0.00	22,849.66	0.00	22,849.66
Fund: 66000 - Green Climate Fund Grant		0.00	22,849.66	0.00	22,849.66
71205	Intl Consultants-Sht Term-Tech	0.00	4,480.00	0.00	4,480.00
71305	Local Consult.-Sht Term-Tech	0.00	800.00	0.00	800.00
71405	Service Contracts-Individuals	0.00	9,236.65	0.00	9,236.65
71410	MAIP Premium SC	0.00	4.07	0.00	4.07
71415	Contribution to Security SC	0.00	325.94	0.00	325.94
72125	Svc Co-Studies & Research Serv	0.00	4,093.00	0.00	4,093.00
75705	Learning costs	0.00	3,910.00	0.00	3,910.00
Activity: OUTPUT_1.2 - M&R of REDD+ implementation		0.00	26,571.34	0.00	26,571.34
Fund: 66000 - Green Climate Fund Grant		0.00	26,571.34	0.00	26,571.34
71405	Service Contracts-Individuals	0.00	25,637.82	0.00	25,637.82
71410	MAIP Premium SC	0.00	11.52	0.00	11.52
71415	Contribution to Security SC	0.00	922.00	0.00	922.00
Activity: OUTPUT_2.1 - Expanding & improving PESP		0.00	3,726.49	0.00	3,726.49
Fund: 66000 - Green Climate Fund Grant		0.00	3,726.49	0.00	3,726.49
71405	Service Contracts-Individuals	0.00	3,598.75	0.00	3,598.75
71410	MAIP Premium SC	0.00	1.58	0.00	1.58

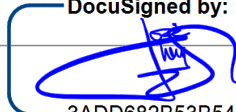
71415	Contribution to Security SC	0.00	126.16	0.00	126.16
Activity: OUTPUT_3 - Gestión del proyecto		0.00	34,361.93	0.00	34,361.93
Fund: 66000 - Green Climate Fund Grant		0.00	34,361.93	0.00	34,361.93
71405	Service Contracts-Individuals	0.00	26,025.51	0.00	26,025.51
71410	MAIP Premium SC	0.00	11.90	0.00	11.90
71415	Contribution to Security SC	0.00	952.15	0.00	952.15
72805	Acquis of Computer Hardware	0.00	3,453.39	0.00	3,453.39
72815	Inform Technology Supplies	0.00	768.00	0.00	768.00
75705	Learning costs	0.00	187.98	0.00	187.98
75712	TrnWrkshp&Conf - Honorariums	0.00	2,963.00	0.00	2,963.00
Project Total:		0.00	89,444.02	0.00	89,444.02

Funds Utilization

Output: 00118235 - REDD+ Results Based Payments Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	104,760.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DocuSigned by:

 3ADD682B53B542E...

Date:

Date:

DS
